

25/7/2016



UN Development Programme Moldova Republic

Project: 00086977
Project Title: Corruption Prevention of NAC
Start Year: 2015
End Year: 2017
Implementing Partner: GOVERNMENT
Responsible Parties: MOL-GOVERNMENT
Revision Type: General Revision 3

Budget (US\$) as of Last Revision on 20-July-2016		
Donor	Fund	Amount
NOR	30000 Programme Cost Sharing	1,167,757.00
Total Budget (2016 and Beyond)		1,167,757.00
Total Utilization (2015 and Prior)		351,431.44
Project Total		1,519,188.44
Unprogrammed/Unfunded		0.00

Project Description:

July 2016

This is a technical revision that reflects the approved AWP 2016 with budget decrease in amount of USD 42,216.00 and budget increase with similar amount as per AWP 2017

Agreed by: Cristina Țarnă
Agreed by: Deputy Director, NAC
Agreed by: Narine Sahakyan
Agreed by: DRR, UNDP



Annual Work Plan

Moldova Republic

Project: 00086977
 Project Title: Corruption Prevention of NAC

Year: 2016

Report Date: 25/7/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094126 NAC CD prevention	CD Prevention and analytical	1/7/2015	31/12/2017	MOL-GOVERNMENT	30000	NOR	75700	Training, Workshops and Confer	51,000.00
				MOL-GOVERNMENT	30000	NOR	75100	Facilities & Administration	16,368.00
				MOL-GOVERNMENT	30000	NOR	72100	Contractual Services-Companie	103,599.00
				MOL-GOVERNMENT	30000	NOR	71600	Travel	50,000.00
				MOL-GOVERNMENT	30000	NOR	71200	International Consultants	0.00
				MOL-GOVERNMENT	30000	NOR	71300	Local Consultants	47,450.00
				MOL-GOVERNMENT	30000	NOR	72400	Communic & Audio Visual Equip	5,000.00
				MOL-GOVERNMENT	30000	NOR	75700	Training, Workshops and Confer	47,000.00
				MOL-GOVERNMENT	30000	NOR	72600	Grants	45,000.00
				MOL-GOVERNMENT	30000	NOR	75100	Facilities & Administration	22,436.00
				MOL-GOVERNMENT	30000	NOR	71200	International Consultants	11,000.00
				MOL-GOVERNMENT	30000	NOR	72100	Contractual Services-Companie	125,000.00
				MOL-GOVERNMENT	30000	NOR	72100	Contractual Services-Companie	32,150.00
				MOL-GOVERNMENT	30000	NOR	75100	Facilities & Administration	10,900.00
				MOL-GOVERNMENT	30000	NOR	75700	Training, Workshops and Confer	17,000.00
				MOL-GOVERNMENT	30000	NOR	71300	Local Consultants	57,100.00
				MOL-GOVERNMENT	30000	NOR	71200	International Consultants	12,000.00
MOL-GOVERNMENT	30000	NOR	71600	Travel	18,000.00				
MOL-GOVERNMENT	30000	NOR	72400	Communic & Audio Visual Equip	2,000.00				
MOL-GOVERNMENT	30000	NOR	75100	Facilities & Administration	4,128.00				
MOL-GOVERNMENT	30000	NOR	61100	Salary Costs - NP Staff	6,000.00				
MOL-GOVERNMENT	30000	NOR	71600	Travel	5,000.00				
MOL-GOVERNMENT	30000	NOR	72500	Supplies	2,000.00				
MOL-GOVERNMENT	30000	NOR	62100	Recur Payroll Costs - NP Staff	1,600.00				
MOL-GOVERNMENT	30000	NOR	71400	Contractual Services - Individ	35,000.00				
TOTAL									
726,731.00									
GRAND TOTAL									
726,731.00									



Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094126 NAC CD prevention	CD Prevention and analytical	1/7/2015	31/12/2017	MOL-GOVERNMENT	30000	NOR	71200 International Consultants	441,026.00
TOTAL								441,026.00
GRAND TOTAL								441,026.00

